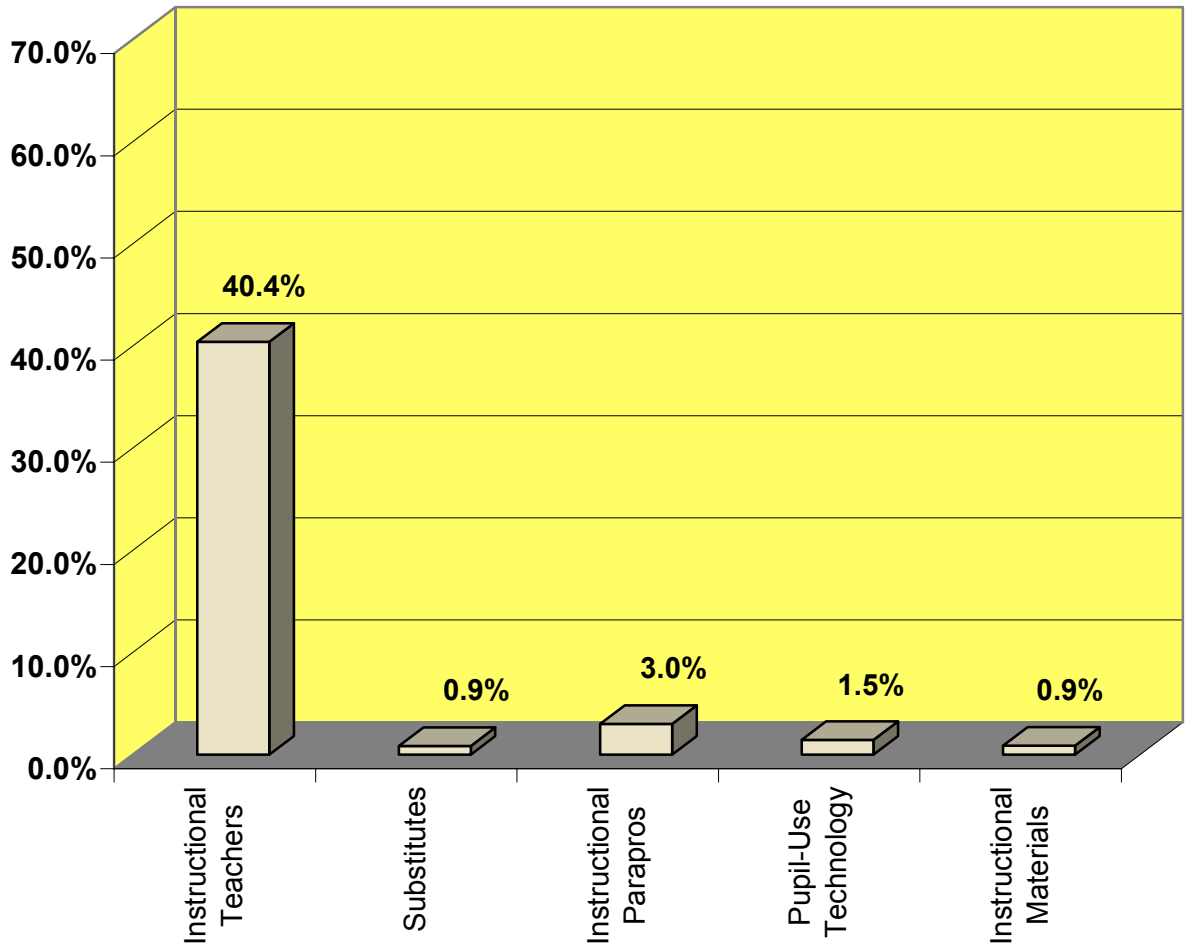


Little Compton School Department

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 438	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,056,067	\$4,694	40.4%
Substitutes	\$43,232	\$99	0.9%
Instructional Paraprofessionals	\$153,561	\$351	3.0%
Pupil-Use Technology	\$74,132	\$169	1.5%
Instructional Materials & Trips	\$44,904	\$103	0.9%
Instruction Expenditures	\$2,371,897	\$5,415	46.6%
Total District Expenditures	\$5,085,163	\$11,610	100.0%